



OFFICIAL GAZETTE GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

7/13/2007-LA

The Goa Appropriation (No. 3) Act, 2007 (Goa Act 9 of 2007), which has been passed by the Legislative Assembly of Goa on 30-7-2007 and assented to by the Governor of Goa on 31-7-2007, is hereby published for general information of the public.

Sharad G. Marathe, Joint Secretary (Law).

Porvorim, 31st July, 2007.

The Goa Appropriation (No. 3) Act, 2007

(Goa Act 9 of 2007) [31-7-2007]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2007-2008.

Be it enacted by the Legislative Assembly of Goa in the Fifty-eighth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2007.

2. *Issue of Rs. 4409,96,91,000 out of the Consolidated Fund of the State of Goa for the financial year 2007-2008.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of four thousand four hundred nine crore ninety six lakhs and ninety one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2007-2008 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | |
|---------------|--|----------------------|--|----------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | Total |
| (1) | (2) | (3) | (4) | (5) |
| 1 | Legislature Secretariat | 922.00 | 30.00 | 952.00 |
| A1 | Raj Bhavan (Charged) | — | 265.40 | 265.40 |
| 2 | General Administration and Coordination | 1813.10 | — | 1813.10 |
| 3 | District and Session Court, North Goa | 495.05 | — | 495.05 |
| 4 | District and Session Court, South Goa | 434.72 | — | 434.72 |
| 5 | Prosecution | 146.90 | — | 146.90 |
| 6 | Election Office | 475.60 | — | 475.60 |
| 7 | Settlement and Land Records | 798.20 | — | 789.20 |
| 8 | Treasury and Accounts Administration, North Goa | 20404.01 | — | 20404.01 |
| 9 | Treasury and Accounts Administration, South Goa | 137.25 | — | 137.25 |
| A2 | Debt Services (Charged) | — | 72285.00 | 72285.00 |
| 10 | Notary Services | 288.90 | — | 288.90 |
| 11 | Excise | 376.50 | — | 376.50 |
| 12 | Commercial Taxes | 645.15 | — | 645.15 |
| 13 | Transport | 2198.45 | — | 2198.45 |
| A3 | Goa Public Service Commission (Charged) | — | 89.00 | 89.00 |
| 14 | Goa Sadan | 140.00 | — | 140.00 |
| 15 | Collectorate, North Goa | 787.55 | — | 787.55 |
| 16 | Collectorate, South Goa | 614.50 | — | 614.50 |
| 17 | Police | 9823.10 | — | 9823.10 |
| 18 | Jails | 1087.95 | — | 1087.95 |
| 19 | Industries, Trade and Commerce | 2326.62 | — | 2326.62 |
| 20 | Printing and Stationery | 438.90 | — | 438.90 |
| 21 | Public Works | 50765.40 | 10.00 | 50775.40 |
| 22 | Vigilance | 73.55 | — | 73.55 |
| 23 | Home | 132.80 | — | 132.80 |
| 25 | Home Guards and Civil Defence | 266.12 | — | 266.12 |
| 26 | Fire and Emergency Services | 751.60 | — | 751.60 |
| 27 | Official Language | 123.00 | — | 123.00 |
| 28 | Administrative Tribunal | 52.50 | — | 52.50 |
| 29 | Public Grievances | 16.20 | — | 16.20 |
| 30 | Small Saving and Lotteries | 68865.00 | — | 68865.00 |
| 31 | Panchayats | 4841.85 | — | 4841.85 |
| 32 | Finance | 8455.00 | — | 8455.00 |

| | | (Rs. in lakhs) | | |
|-----|--|----------------|-----|----------|
| (1) | (2) | (3) | (4) | (5) |
| 33 | Revenue | 531.00 | — | 531.00 |
| 34 | School Education | 29267.48 | — | 29267.48 |
| 35 | Higher Education | 4645.85 | — | 4645.85 |
| 36 | Technical Education | 659.50 | — | 659.50 |
| 37 | Government Polytechnic, Panaji | 609.48 | — | 609.48 |
| 38 | Government Polytechnic, Bicholim | 197.15 | — | 197.15 |
| 39 | Government Polytechnic, Curchorem | 106.00 | — | 106.00 |
| 40 | Goa College of Engineering | 1465.20 | — | 1465.20 |
| 41 | Goa Architecture College | 138.25 | — | 138.25 |
| 42 | Sports and Youth Affairs | 2347.20 | — | 2347.20 |
| 43 | Art and Culture | 1741.10 | — | 1741.10 |
| 44 | Goa College of Art | 139.15 | — | 139.15 |
| 45 | Archives and Archaeology | 924.85 | — | 924.85 |
| 46 | Museum | 129.75 | — | 129.75 |
| 47 | Goa Medical College | 6151.35 | — | 6151.35 |
| 48 | Health Services | 7817.00 | — | 7817.00 |
| 49 | Institute of Psychiatry and Human Behaviour | 598.20 | — | 598.20 |
| 50 | Goa College of Pharmacy | 258.90 | — | 258.90 |
| 51 | Goa Dental College | 439.50 | — | 439.50 |
| 52 | Labour | 889.35 | — | 889.35 |
| 53 | Food and Drugs Administration | 194.00 | — | 194.00 |
| 54 | Town and Country Planning | 786.25 | — | 786.25 |
| 55 | Municipal Administration | 10675.50 | — | 10675.50 |
| 56 | Information and Publicity | 1065.40 | — | 1065.40 |
| 57 | Social Welfare | 9201.75 | — | 9201.75 |
| 58 | Women and Child Development | 2063.45 | — | 2063.45 |
| 59 | Factories and Boilers | 140.00 | — | 140.00 |
| 60 | Employment | 77.00 | — | 77.00 |
| 61 | Craftsmen Training | 1707.00 | — | 1707.00 |
| 62 | Law | 617.00 | — | 617.00 |
| 63 | Rajya Sainik Board | 27.60 | — | 27.60 |
| 64 | Agriculture | 2730.90 | — | 2730.90 |
| 65 | Animal Husbandry and Veterinary Services | 1951.00 | — | 1951.00 |
| 66 | Fisheries | 1596.73 | — | 1596.73 |
| 67 | Ports Administration | 898.00 | — | 898.00 |
| 68 | Forests | 1745.25 | — | 1745.25 |
| 70 | Civil Supplies | 3524.75 | — | 3524.75 |
| 71 | Co-operation | 1335.00 | — | 1335.00 |
| 72 | Science, Technology and Environment | 533.00 | — | 533.00 |
| 73 | State Election Commission | 175.00 | — | 175.00 |
| 74 | Water Resources | 19663.00 | — | 19663.00 |

| <i>(Rs. in lakhs)</i> | | | | |
|-----------------------|-------------------------------------|-----------|----------|-----------|
| (1) | (2) | (3) | (4) | (5) |
| 75 | Planning, Statistics and Evaluation | 296.95 | — | 296.95 |
| 76 | Electricity | 63154.00 | — | 63154.00 |
| 77 | River Navigation | 1253.75 | — | 1253.75 |
| 78 | Tourism | 3308.00 | — | 3308.00 |
| 79 | Goa Gazetteer | 17.50 | — | 17.50 |
| 80 | Legal Metrology | 112.00 | — | 112.00 |
| 82 | Information Technology | 1575.00 | — | 1575.00 |
| 83 | Mines | 139.00 | — | 139.00 |
| TOTAL | | 368317.51 | 72679.40 | 440996.91 |

Secretariat,
Porvorim-Goa.
Dated: 31-7-2007.

ANUJA PRABHU DESSAI
Secretary to the Government of Goa,
Law Department (Legal Affairs).